

## Message Text

UNCLASSIFIED

PAGE 01 ROME 02314 111737Z  
ACTION EUR-12

INFO OCT-01 ISO-00 IOE-00 H-02 OMB-01 ABF-01 TRSE-00 AF-08  
ARA-10 EA-09 NEA-10 OIC-02 /056 W  
-----111917Z 010805 /44  
P 111600Z FEB 77  
FM AMEMBASSY ROME  
TO SECSTATE WASHDC PRIORITY 2734

UNCLAS ROME 2314

FOR IO/EX

E.O. 11652: N/A  
TAGS: AORG, AFIN, US  
SUBJECT: INFORMATION FOR CONGRESSIONAL HEARING ON APPROPRIATIONS -  
UNIDROIT

REF.: STATE 026911

THE FOLLOWING INFORMATION, FURNISHED BY UNIDROIT, IS KEYED TO  
PARA 2 OF A-5186:

### A. BUDGET OF THE ORGANIZATION FOR C.Y. 1977

#### CHAPTER

|                               |      |             |
|-------------------------------|------|-------------|
| 1 - REIMBURSEMENT OF EXPENSES | LIT. | 26,200,000  |
| 2 - SALARIES AND ALLOWANCES   | "    | 171,500,000 |
| 3 - SOCIAL SECURITY CHARGES   | "    | 45,000,000  |
| 4 - COMPENSATORY PAYMENTS FOR | "    |             |
| RETIRED MEMBERS OF STAFF      | "    | 2,240,000   |
| 5 - PRINTING COSTS            | "    | 10,000,000  |
| 6 - ADMINISTRATIVE EXPENSES   | "    | 26,200,000  |
| 7 - MAINTENANCE COSTS         | "    | 14,060,000  |
| 8 - RESERVE FUNDS             | "    | 7,500,000   |
| 9 - LIBRARY                   | "    | 15,000,000  |
| 10 - FURNITURE                | "    | 1,000,000   |

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 ROME 02314 111737Z

-----  
TOTAL ..... LIT. 318,700,000

B. SCALE OF ASSESSMENTS FOR 1977 - SEE PAGE 1, ANNEX II OF  
UNIDROIT 1977 DRAFT BUDGET FORWARDED BY EMBASSY'S A-215 OF  
5/10/76.

C. STATEMENT OF CONTRIBUTIONS UNPAID FOR C.Y. 1976 AND PRECEDING  
YEARS AS OF 12/31/76:

FOR 1976:

|                          |         |        |
|--------------------------|---------|--------|
| ARGENTINA                | SW. FR. | 1.043  |
| HUNGARY                  | " "     | 9,640  |
| IRAK                     | " "     | 6.025  |
| ISRAEL                   | " "     | 9,640  |
| PAKISTAN                 | " "     | 6.025  |
| RUMANIA                  | " "     | 6.025  |
| UNITED STATES OF AMERICA | " "     | 15,550 |
| URUGUAY                  | " "     | 6.025  |
| NIGERIA                  | " "     | 6.025  |

PRECEDING

YEARS:

|                            |     |          |
|----------------------------|-----|----------|
| ISRAEL                     | " " | 8,280    |
| GERMAN DEMOCRATIC REPUBLIC | " " | 1,219,79 |

D. UNIDROIT HAS BUDGETED AS FOLLOWS FOR REPRESENTATION (NO  
BREAKDOWN BY CATEGORY):

|                                              |      |           |
|----------------------------------------------|------|-----------|
| REPRESENTATIVE ALLOW. OF THE PRESIDENT       | LIT. | 1,747,000 |
| REPRESENTATIVE ALLOW. OF THE SECRETARY GEN.  | "    | 201,500   |
| GENERAL ENTERTAINMENT ALLOW. FOR HOSPITALITY | "    | 1,251,500 |

-----  
TOTAL ..... LIT. 3,200,000

E. ONE NEW POSITION CONTEMPLATED FOR 1977.

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 ROME 02314 111737Z

F. AVERAGE SALARY COSTS:

|                              |      |           |
|------------------------------|------|-----------|
| 1976: PROFESSIONAL EMPLOYEES | LIT. | 9,793,745 |
| GENERAL SERVICE EMPLOYEES    | "    | 6,458,712 |
| OVERALL AVERAGE              | "    | 7,917,787 |

|                             |   |            |
|-----------------------------|---|------------|
| 1977 PROFESSIONAL EMPLOYEES | " | 11,812,500 |
| GENERAL SERVICE EMPLOYEES   | " | 7,888,888  |
| OVERALL AVERAGE             | " | 9,735,294  |

RETROACTIVE PAY ADJUSTMNETS, TO COMPENSATE FOR COST OF LIVING  
INCREASES, MAY RAISE 1976 AVERAGES BY 4 OR 5 PERCENT. BEAUDRY

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01-Jan-1994 12:00:00 am  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Sent Date:** 11-Feb-1977 12:00:00 am  
**Decaption Date:** 01-Jan-1960 12:00:00 am  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01-Jan-1960 12:00:00 am  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1977ROME02314  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D770049-1193  
**Format:** TEL  
**From:** ROME  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1977/newtext/t19770249/aaaabrng.tel  
**Line Count:** 109  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** b41c6ec7-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION EUR  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 77 STATE 26911  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 20-Oct-2004 12:00:00 am  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 3338812  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** INFORMATION FOR CONGRESSIONAL HEARING ON APPROPRIATIONS - UNIDROIT  
**TAGS:** AORG, AFIN, US  
**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odhc://SAS/SAS.dbo.SAS\_Docs/b41c6ec7-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
22 May 2009  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009